DONCASTER METROPOLITAN BOROUGH COUNCIL FORWARD PLAN FOR PERIOD 1ST JULY TO 31ST OCTOBER, 2023

The Forward Plan sets out details of all Key Decisions expected to be taken during the next four months by either the Cabinet collectively, The Mayor, Deputy Mayor, Portfolio Holders or Officers and is updated and republished each month.

A Key Decision is an executive decision which is likely:-

- (a) to result in the Local Authority incurring expenditure which is, or the making of savings which are, significant having regard to the Local Authority's budget for the service or function to which the decision relates; or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the Local Authority;
- (c) any decision related to the approval or variation of the Policy and budget Framework that is reserved to the Full Council.

The level of expenditure/savings which this Authority has adopted as being financially significant are (a) in the case of the revenue budget, gross full-year effect of $\pounds 250,000$ or more b) in the case of capital budget, $\pounds 1,000,000$ or more in respect of a single project or otherwise across one financial year.or the decision has a significant impact on 2 or more wards.

Please note in addition to the documents identified in the plan, other documents relevant to a decision may be submitted to the Decision Maker. Details of any additional documents submitted can be obtained from the Contact Officer listed against each decision identified in this plan.

In respect of exempt items, if you would like to make written representations as to why a report should be considered in public, please send these to the contact officer responsible for that particular decision. Unless otherwise stated, representations should be made at least 14 days before the expected date of the decision.

<u>KEY</u>

Those items in **BOLD** are **NEW** Those items in **ITALICS** have been **RESCHEDULED** following issue of the last plan

Prepared on: Thursday, 1 June, 2023 and superseding all previous Forward Plans with effect from the period identified above.

Damian Allen Chief Executive

MEMBERS OF THE CABINET

Cabinet Member For:

Mayor - Ros Jones Deputy Mayor - Councillor Glyn Jones

Councillor Lani-Mae Ball Councillor Nigel Ball Councillor Joe Blackham Councillor Rachael Blake Councillor Phil Cole Councillor Mark Houlbrook Councillor Jane Nightingale Councillor Sarah Smith Budget and Policy

- Housing and Business

Early Help, Education, Skills and Young People

- Public Health, Communities, Leisure and Culture
- Highways, Infrastructure and Enforcement
- Children's Social Care and Equalities
- Finance, Traded Services and Planning
- Sustainability and Waste
- Corporate Resources.
- Adult Social Care

Some Decisions listed in the Forward Plan are to be taken by Full Council

Members of the Full Council are:-

Councillors Nick Allen, Bob Anderson, Duncan Anderson, Lani-Mae Ball, Nigel Ball, Iris Beech, Joe Blackham, Rachael Blake, Nigel Cannings Glenn Bluff, Laura Bluff, Bev Chapman, James Church, Gemma Cobby, Phil Cole, Jane Cox, Steve Cox, Linda Curran, Amiee Dickson, Susan Durant, Yetunde Elebuibon, Sue Farmer, Sean Gibbons, Julie Grace, Martin Greenhalgh, John Healy, Leanne Hempshall, Charlie Hogarth, Mark Houlbrook, Debbie Hutchinson, Barry Johnson, Glyn Jones, R. Allan Jones, Ros Jones, Jake Kearsley Majid Khan, Jane Kidd, Sue Knowles, Sophie Liu, Tracey Moran, John Mounsey, Emma Muddiman-Rawlins Tim Needham, David Nevett, Jane Nightingale, Thomas Noon, Ian Pearson, Andy Pickering, Cynthia Ransome, Rob Reid, Andrea Robinson, Dave Shaw, Glynis Smith, Sarah Smith, Gary Stapleton, and Austen White

WHEN DECISION IS EXPECTED TO BE TAKEN	KEY DECISION TO BE TAKEN	RELEVANT CABINET MEMBER	DECSION TO BE TAKEN BY	CONTACT OFFICER(S)	DOCUMENTS TO BE CONSIDEED BY DECISION MAKER	REASON FOR EXEMPTION – LOCAL GOVERNMENT ACT 1972 SCHEDULE 12A
12 Jul 2023	Receipt and allocation of Rough Sleeping Drug and Alcohol Treatment Grant 2023/24.	Councillor Nigel Ball, Portfolio Holder for Public Health, Communities, Leisure and Culture	Portfolio Holder for Public Health, Leisure and Culture	Helen Conroy, Public Health Specialist Tel: 01302 734571 Helen.Conroy@d oncaster.gov.uk		Open
13 Jul 2023	To approve the Youth Justice Plan 2023/24	Councillor Lani-Mae Ball, Portfolio Holder for Early Help, Education, Skills and Young People	Council, Cabinet	Helen Jones, Service Manager. Practice Improvement, Children, Young People and Families Tel: 01302 736153 helen.jones@donc aster.gov.uk		Open
19 Jul 2023	Biodiversity Net Gain - spending of Biodiversity Offsetting contributions via Section 106 contributions, the opening of a Habitat Bank at Sandall Beat Wood and the development of a land acquisition strategy on which Biodiversity Net Gain projects could be delivered	Councillor Phil Cole, Portfolio Holder for Finance, Traded Services and Planning, Councillor Mark Houlbrook, Portfolio Holder for Sustainability and Waste	Cabinet	Jonathan Clarke Jonathan.Clarke1 @doncaster.gov. uk, Dr Helen Markland, Principal Ecologist, Planning Tel: 01302 734924 helen.markland@ doncaster.gov.uk		Open

19 Jul 2023	To approve and adopt Play Parks Strategy.	Councillor Nigel Ball, Portfolio Holder for Public Health, Communities, Leisure and Culture, Councillor Joe Blackham, Portfolio Holder for Highways, Infrastructure and Enforcement	Cabinet	Andy Maddox, Strategic and Service Lead leisure Services. andy.maddox@do ncaster.gov.uk	Open
16 Aug 2023	Management Contract between the Council and St Leger Homes Doncaster.	Councillor Glyn Jones, Deputy Mayor, Portfolio Holder for Housing and Business.	Cabinet	Karen Ratcliffe, Assistant Director of Housing & Sustainability Tel: 01302 737670 Karen.Ratcliffe@ doncaster.gov.uk	Open
16 Aug 2023	Review of Local Lettings Policies relating to the Allocation of Council Homes.	Councillor Glyn Jones, Deputy Mayor, Portfolio Holder for Housing and Business.	Cabinet	Dave Richmond, Chief Executive, St Leger Homes of Doncaster <u>dave.richmond@stl</u> <u>egerhomes.co.uk</u>	Open
16 Aug 2023	To approve the changes to Accessible Housing.	Councillor Glyn Jones, Deputy Mayor, Portfolio Holder for Housing and Business., Councillor Sarah Smith, Portfolio Holder for Adult Social Care	Cabinet	Kellie Siddons, Head of Service Home First Tel: 01302 737399 Kelly.siddons@d oncaster.gov.uk	Open

16 Aug 2023	The review of the Pitch Allocation Policy for Gypsy and Traveller sites owned by City of Doncaster Council and managed by St Leger Homes of Doncaster on their behalf	Councillor Glyn Jones, Deputy Mayor, Portfolio Holder for Housing and Business.	Cabinet	Dave Richmond, Chief Executive, St Leger Homes of Doncaster dave.richmond@stl egerhomes.co.uk	Open
13 Sep 2023	Quarter 1 2023-24 Finance and Performance Report	Councillor Phil Cole, Portfolio Holder for Finance, Traded Services and Planning, Mayor Ros Jones, Mayor of Doncaster with responsibility for Budget and Policy	Cabinet	Matthew, Smith, Head of Financial Management Tel: 01302-737663 matthew.smith@do ncaster.gov.uk, Sennette Wroot, Senior Strategy & Performance Manager Tel: 01302 862533 Sennette.Wroot@d oncaster.gov.uk	Open
13 Sep 2023	St. Leger Homes Performance Report 2022/23 Quarter 1.	Councillor Glyn Jones, Deputy Mayor, Portfolio Holder for Housing and Business.	Cabinet	Julie Crook Tel: 01302 862705	Open
13 Sep 2023	Renewal of City Centre Public Spaces Protection Order.	Councillor Nigel Ball, Portfolio Holder for Public Health, Communities, Leisure and Culture	Cabinet	Bill Hotchkiss, Head of Service - Community Safety bill.hotchkiss@don caster.gov.uk	Open

11 Oct 2023 Flood Risk Mana Strategy 2023 - 2 the Flood and Wa Management Act Doncaster.	gement Houlbrook, Portfolio 029 under Holder for ater Sustainability and	Cabinet	Paul Evans, Drainage and Street Works Manager paul.evans@donc aster.gov.uk		Open
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